

**Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template**

**2. Cover**

Version 2.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.

- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

- All information will be supplied to BCF partners to inform policy development.

- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

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Has this report been signed off by (or on behalf of) the HWB at the time of submission?	No	
If no, please indicate when the report is expected to be signed off:	Fri 03/05/2024	<< Please enter using the format, DD/MM/YYYY

Checklist
Complete:
Yes

**Question Completion** - when all questions have been answered and the validation boxes below have turned green you should send the template to [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'. This does not apply to the ASC Discharge Fund tab.

#REF!

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Metrics	#REF!
5. Spend and activity	Yes

[<< Link to the Guidance sheet](#)

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### 3. National Conditions

Selected Health and Wellbeing Board:

City of London

Has the section 75 agreement for your BCF plan been finalised and signed off?	Yes
If it has not been signed off, please provide the date the section 75 agreement is expected to be signed off	29/02/2024

Confirmation of National Conditions		
National Conditions	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in the quarter:
1) Jointly agreed plan	Yes	
2) Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer	Yes	
3) Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time	Yes	
4) Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services	Yes	

Checklist Complete:
Yes
Yes
Yes
Yes
Yes
Yes

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**4. Metrics**

Selected Health and Wellbeing Board:

City of London

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

**Challenges and Support Needs** Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

**Achievements** Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	For information - actual performance for Q2	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs in Q3	Q3 Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4					
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	25.8	38.0	38.0	77.0	116.2	51.7	On track to meet target	Q3 performance for City is 12.9 under the Q3 target of 38.	Health metric
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	91.7%	94.2%	94.2%	93.3%	94.1%	96.3%	On track to meet target	City is currently at 96.91% for Q3 and is forecast 97.43% for the total of Q3, this is currently 2.7% and 3.2% respectively above planned targets.	Health metric
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.				847.7	176.8	0.0	Data not available to assess progress	Q3 data was unavailable.	Health metric
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)				410	2022-23 ASCOF outcome: 403.2		On track to meet target	Total permanent admissions to residential care for first three quarters was 4.	We are able to keep people at home for longer living as independently as possible and people tend to go into res care later and for shorter periods.
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services				96.0%	2022-23 ASCOF outcome: 77.8%		On track to meet target	Percentage of over 65'S still at home 91 days after discharge was 92% to the end of Q3.	Nothing specific to add

**Checklist**  
Complete:

Yes
Yes
Yes
#REF!
Yes

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**6. Spend and activity**

Selected Health and Wellbeing Board:

City of London

**Checklist**

Yes

Yes

Yes

Yes

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
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**6. Spend and activity**

Selected Health and Wellbeing Board:

City of London

**Checklist**

Yes

Yes

Yes

Yes

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
2	Col-Carers' support	Carers Services	Other	Minimum NHS Contribution	£14,352	£10,764	50	80	Beneficiaries	No	The funding contributes to a wider carers support service which now supports over 80 carers.
3	Brokerage pilot (one-year)	Residential Placements	Other	Minimum NHS Contribution	£50,000	£37,500	12	NA	Number of beds/placements	No	The funding relates to implementation and strengthening of an approach to brokerage. There have been 4 permanent admissions to residential care during the first three quarters
5	Disabled Facilities Grant	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£37,091	£0	10	0	Number of adaptations funded/people supported	No	We have low demand for DFGs due to the nature of housing stock and assets in the City of London. We are developing a Housing Assistance Policy to enable us to use the funding more flexibly to help more people who would be self funders.